

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

CHIKASKIA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & St					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	6,355	5,981	
Road	68-518c	5	32,424	27,781	
FEMA		6			
		6			
Special Machinery		5			
Totals		xxxxxx	38,779	33,762	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: _____ 2011

County Clerk

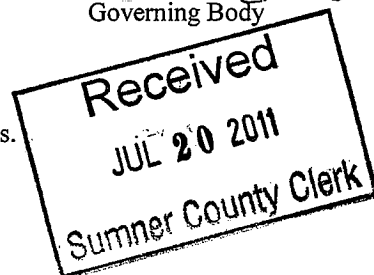
Dawn Whaley

Gary Rutloff

Dennis L. Lusk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



CHIKASKIA TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>33,771</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>33,771</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>39,649</u>	
5b. Personal Property 2010	- <u>37,904</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,745</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>32,442</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>34,187</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,443,472</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,409,285</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02426</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>819</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>34,590</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>34,590</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,997	295	2	76	0
Debt Service	0	0	0	0	0
Road	27,774	1,365	6	372	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,771	1,660	8	448	0

County Treasurer's Motor Vehicle Estimate 1,660

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 448

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04915

Recreational Vehicle Factor 0.00024

16/20M Vehicle Factor 0.01327

Slider Factor 0.00000

CHIKASKIA TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21	0	1
Receipts:			
Ad Valorem Tax	5,466	5,997	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	175	269	295
Recreational Vehicle Tax	1	11	2
16/20 M Vehicle Tax	87	79	76
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	61		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,811	6,356	373
Resources Available:	5,832	6,356	374
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	151	403	403
Equipment			
Buildings Maintenance			
Insurance	1,377	1,414	1,414
Publication	117		
Fire Contract-CaldwellCy,FD#8,DixonTp,Arg	2,409	3,700	3,700
Cemetery	270	210	225
Contractual - Taxes/audit	908		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		28	13
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,832	6,355	6,355
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,155	6,355	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			6,355
Tax Required			5,981
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			5,981

CHIKASKIA TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	48	0	0
Receipts:			
Ad Valorem Tax	26,577	27,774	xxxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	757	1,308	1,365
Recreational Vehicle Tax	6	53	6
16/20M Vehicle Tax	388	341	372
Slider			0
Special Highway/Gasoline Tax	2,964	2,948	2,900
Add back check #1672	227		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,016	32,424	4,643
Resources Available:	31,064	32,424	4,643
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	1,270	3,553	3,553
Employee Benefits	319	300	300
Road Maintenance	2,628	5,208	5,208
Road Materials	12,890	8,330	8,330
Equipment	3,256	7,982	7,982
Insurance			
Noxious Weed		2,082	2,082
Contractual			
Fuel/Utilities	3,497	3,400	3,469
Transfer to Special Machinery	5,764		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		129	60
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,064	32,424	32,424
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	31,323	32,424	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,424
Tax Required			27,781
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			27,781

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	38,495
Transfers from:	
Road Fund	5,764
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	283
Other	234
Resources Available:	44,776
Total Expenditures	
Unencumbered Cash Balance, Dec 31	44,776

Pub: Caldwell Messenger

NOTICE OF BUDGET HEARING

2012

The governing body of
CHIKASKIA TOWNSHIP
SUMNER COUNTY

will meet on August 10, 2011 at 7:00 P.M. at Chikaskia Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chikaskia Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,832	3.924	6,355	4.221	6,355	5,981	4.143
Road	31,064	19.137	32,424	19.547	32,424	27,781	19.246
FEMA	22,059						
Special Machinery							
Totals	58,955	23.061	38,779	23.768	38,779	33,762	23.389
Less: Transfers	5,764		0		0		
Net Expenditure	53,191		38,779		38,779		
Total Tax Levied	32,216		33,771		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,396,968		1,420,869		1,443,472		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dennis Jurek
Township Officer

CHIKASKIA TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	5,981	4.143	13
Debt Service			
Road	27,781	19.246	60
0			
0			
0			
0			
0			
0			
TOTAL	33,762	23.389	73

2011 July 1 Valuation: 1,443,472

Valuation Factor: 1,443.472

Neighborhood Revitalization Subj to Rebate: 3,092

Neighborhood Revitalization factor: 3.092

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of CHIKASKIE TOWNSHIP
with respect to eliminating the intangibles tax.*

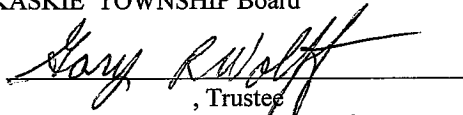
Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

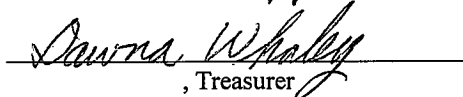
Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

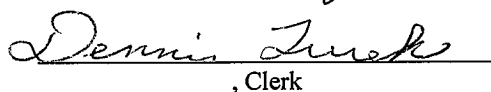
NOW, THEREFORE, BE IT RESOLVED by the Board of CHIKASKIE TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this _____ 20 _____ day of _____ JULY _____, 2011 by the CHIKASKIA TOWNSHIP Board, SUMNER COUNTY, Kansas.

CHIKASKIE TOWNSHIP Board


, Trustee


, Treasurer


, Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber, being first duly sworn, Deposes and says: That she is Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly publication been so published continuously state for a period of more than 60 years and has been admitted as second class matter.

That the attached notice is a regular and entire issue of said newspaper, Issue as aforesaid on the 27th with subsequent publications

....., 20.....
....., 20.....
....., 20.....

Signed.....

Subscribed and sworn to before of July

Debbie Lu Scott
Notary Public

My commission expires: 8/19/2012

Printer's fee \$ 40

Additional copies \$.....

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Special Machinery							
Totals	58,955	23.061	38,779	23.768	38,779	33,762	23.389
Less: Transfers	5,764		0		0		
Net Expenditure	53,191		38,779		38,779		
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Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Debbie Lu Scott
Township Officer

